

City of Duncan Budget Amendment - FY 2024 GENERAL

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
			UNAPPROPRIATED			\$ -
						\$ -
						\$ -
			Total	\$ -	\$ -	\$ -

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	04-511100	FIRE	CLEANING ALLOWANCE	\$ (34,545.00)	\$ 34,545.00	\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
			TOTAL	\$ (34,545.00)	\$ 34,545.00	\$ -

FUND INFORMATION ***

Original Budget - Revenues

Amendments

Current Budget - Revenues

Original Budget - Expenditures

Amendments

Current Budget - Expenditures

*** Does not include available, appropriated, or ending fund balance.

Approved by the City Council this _____

Explanation of Budget Amendment:

NO BUDGET APPROVED FOR 2024 CLEANING ALLOWANCE

Approved:

ADDED TO FIRE

Attest:

Posted By _____ Date _____ BA# _____ Pkt.# _____

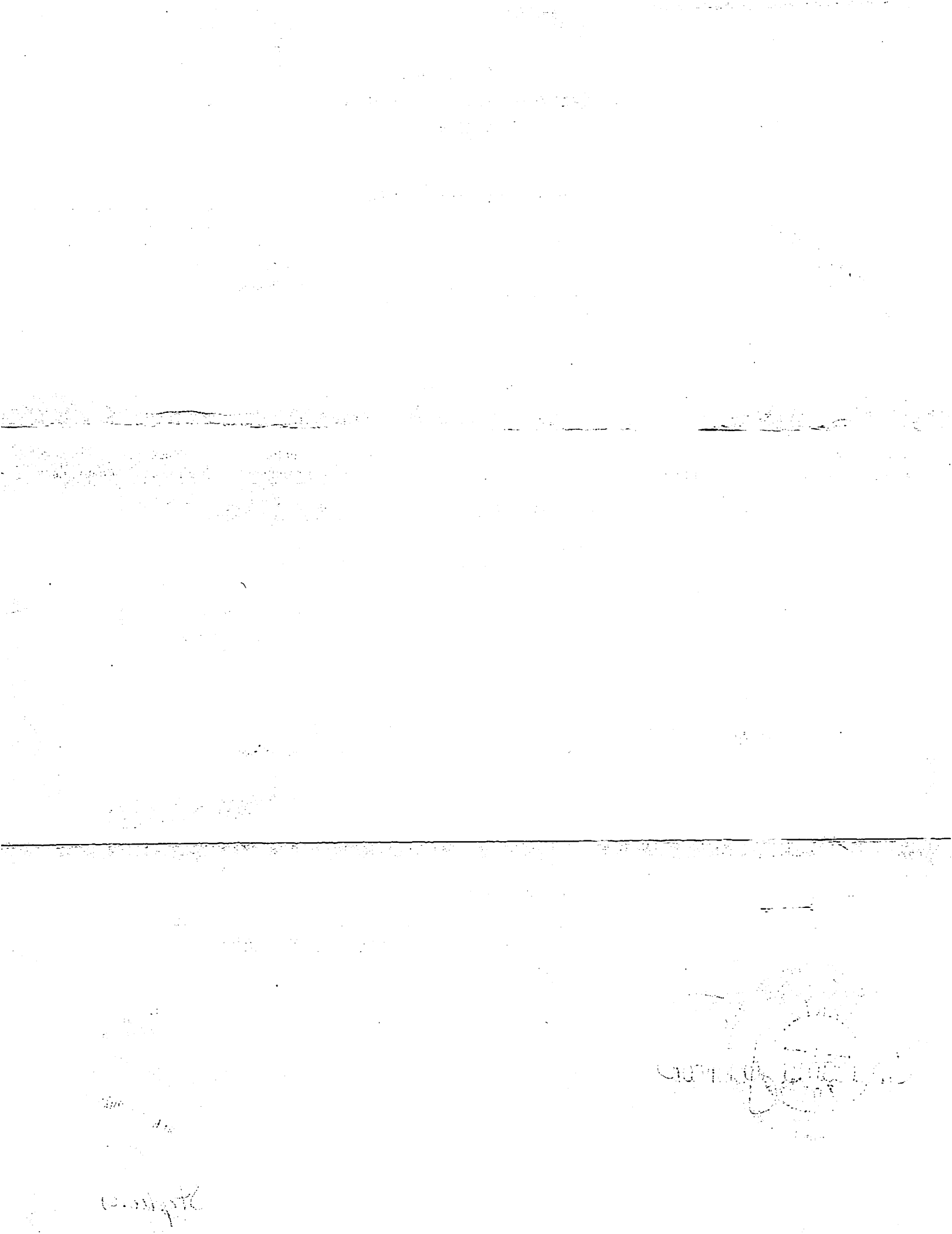


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APR 12 2024

State Auditor and Inspector

Stephens



W. H. G. P. C.

#1C

City of Duncan
Budget Amendment - FY 2024
GENERAL FUND

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	04-511101	FIRE	CLOTHING ALLOWANCE	\$ (34,545.00)	34,545.00	\$ -
			Total	\$ (34,545.00)	\$ -	\$ (34,545.00)

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
36	04-522503	FIRE UNIFORM	LOAFMAN, BOB	\$ 1,661.56	\$ (700.00)	\$ 961.56
36	04-522504	FIRE UNIFORM	BECK, HUNTER	\$ 857.56	\$ (700.00)	\$ 157.56
36	04-522510	FIRE UNIFORM	BROUKE, JAMES	\$ 758.01	\$ (700.00)	\$ 58.01
36	04-522514	FIRE UNIFORM	BROSH, STEPHEN	\$ 1,135.67	\$ (700.00)	\$ 435.67
36	04-522515	FIRE UNIFORM	WAINSCOTT, DONNIE	\$ 880.00	\$ (700.00)	\$ 180.00
36	04-522516	FIRE UNIFORM	BOYLES, TYLER	\$ 2,533.99	\$ (700.00)	\$ 1,833.99
36	04-522517	FIRE UNIFORM	HAMMACK, KEVIN	\$ 1,523.32	\$ (700.00)	\$ 823.32
36	04-522523	FIRE UNIFORM	THORTON, SCOTT	\$ 715.17	\$ (700.00)	\$ 15.17
36	04-522524	FIRE UNIFORM	THURTON, SCOTT	\$ 3,662.00	\$ (700.00)	\$ 2,962.00
36	04-522532	FIRE UNIFORM	AUSTIN, GEORGE	\$ 2,085.36	\$ (700.00)	\$ 1,385.36
36	04-522532	FIRE UNIFORM	PEMBERTON, KEITH	\$ 862.78	\$ (700.00)	\$ 162.78
36	04-522536	FIRE UNIFORM	FISH, CODY	\$ 918.45	\$ (700.00)	\$ 218.45
36	04-522541	FIRE UNIFORM	EVANS, JUSTIN	\$ 650.11	\$ (700.00)	\$ (49.89)
36	04-522542	FIRE UNIFORM	GOLDEN, TIM	\$ 670.28	\$ (700.00)	\$ (29.72)
36	04-522543	FIRE UNIFORM	BROWN, CHRIS	\$ 707.55	\$ (700.00)	\$ 7.55
36	04-522544	FIRE UNIFORM	ELORY, SHAWN	\$ 674.98	\$ (700.00)	\$ (25.02)
36	04-522545	FIRE UNIFORM	WILSON, JOSH	\$ 3,526.61	\$ (700.00)	\$ 2,826.61
36	04-522547	FIRE UNIFORM	EBERHART, BRANDON	\$ 2,992.50	\$ (700.00)	\$ 2,292.50
36	04-522548	FIRE UNIFORM	SORRELL, CODY	\$ 757.86	\$ (700.00)	\$ 57.86
36	04-522549	FIRE UNIFORM	ELLIS, RYAN	\$ 711.58	\$ (700.00)	\$ 11.58
36	04-522550	FIRE UNIFORM	FORAKER, JOSH	\$ 1,478.99	\$ (700.00)	\$ 778.99
36	04-522551	FIRE UNIFORM	MORRIS, CHARLES	\$ 1,590.24	\$ (700.00)	\$ 890.24
36	04-522552	FIRE UNIFORM	COLEMAN, ARRON	\$ 903.90	\$ (700.00)	\$ 203.90
36	04-522553	FIRE UNIFORM	MCCARLEY, CLAY	\$ 1,298.59	\$ (700.00)	\$ 598.59
36	04-522554	FIRE UNIFORM	MORENO, MATTHEW	\$ 1,205.85	\$ (700.00)	\$ 505.85
36	04-522555	FIRE UNIFORM	BURNSIDE, DAYTON	\$ 1,866.87	\$ (700.00)	\$ 1,166.87
36	04-522561	FIRE UNIFORM	STRONG, KRISTOPHER	\$ 675.23	\$ (700.00)	\$ (24.77)
36	04-522562	FIRE UNIFORM	ATKINSON, CARSON	\$ 2,345.60	\$ (700.00)	\$ 1,645.60
36	04-522564	FIRE UNIFORM	HANSEN, CHASE	\$ 1,696.43	\$ (700.00)	\$ 996.43
36	04-522565	FIRE UNIFORM	BURROWS, MICHAEL	\$ 925.37	\$ (700.00)	\$ 225.37
36	04-522568	FIRE UNIFORM	SMILEY, SHELBY	\$ 1,796.50	\$ (700.00)	\$ 1,096.50
36	04-522569	FIRE UNIFORM	HUFFMAN, ZACHARY	\$ 1,132.51	\$ (700.00)	\$ 432.51
36	04-522571	FIRE UNIFORM	CLARK, ELI	\$ 705.93	\$ (700.00)	\$ 5.93
36	04-522574	FIRE UNIFORM	LINAM, TY	\$ 902.82	\$ (700.00)	\$ 202.82
36	04-522575	FIRE UNIFORM	TUCKER, AUSTIN	\$ 888.00	\$ (700.00)	\$ 188.00
36	04-522602	FIRE UNIFORM	ROTH, CADE	\$ 813.43	\$ (700.00)	\$ 113.43
36	04-522604	FIRE UNIFORM	BILLINGS, JOSHUA	\$ 2,434.57	\$ (700.00)	\$ 1,734.57
36	04-522605	FIRE UNIFORM	CRANTON, LARRY	\$ 705.00	\$ (700.00)	\$ 5.00
36	04-522609	FIRE UNIFORM	RODRIGUEZ-LOPEX, DAVID	\$ 1,177.99	\$ (700.00)	\$ 477.99
36	04-522610	FIRE UNIFORM	RICHASON, BLAINE	\$ 1,649.52	\$ (700.00)	\$ 949.52
36	04-522611	FIRE UNIFORM	WESKE, DAVID	\$ 992.87	\$ (700.00)	\$ 292.87
36	04-522612	FIRE UNIFORM	GARDNER, DANIEL	\$ 725.92	\$ (700.00)	\$ 25.92
36	04-522613	FIRE UNIFORM	MORROW, LUCAS	\$ 1,702.50	\$ (700.00)	\$ 1,002.50
36	04-522616	FIRE UNIFORM	DUPLICATE	\$ 700.00	\$ (700.00)	\$ -
36	04-522619	FIRE UNIFORM	MILLER, JAXON	\$ 700.00	\$ (700.00)	\$ -
36	04-522620	FIRE UNIFORM	TALIAFERRO, LOGAN	\$ 700.00	\$ (700.00)	\$ -
36	04-522621	FIRE UNIFORM	WITHROW, KO	\$ 700.00	\$ (700.00)	\$ -
36	04-522622	FIRE UNIFORM	EMERSON, KEEDRIC	\$ 24,182.91	\$ (1,645.00)	\$ 22,537.91
36	04-522500	FIRE UNIFORM	UNIFORMS, NEW HIRE	\$ -	\$ -	\$ -
			TOTAL	\$ 84,883.88	\$ (34,545.00)	\$ 50,338.88

FUND INFORMATION ***
 Amendments
 Current Budget - Revenues
 Original Budget - Expenditures
 Amendments
 Current Budget - Expenditures

*** Does not include available, appropriated, or ending fund balance.


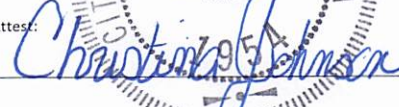
Approved by the City Council this

Explanation of Budget Amendment:

Fund 36- budgeted for individual expenses of \$700

Total paid once for clothing allowance of \$1400 thru general fund24

Transfer the amounts budgeted for fund 36 to general fund for one time cleaning allowance

Approved: 
 Attest: 
 Mayor

Posted By _____ Date _____ BA# _____ Pkt.# _____

CITY OF DUNCAN
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: MARCH 31ST, 2024

36 -Uniform Allowance/Fire

% OF YEAR COMPLETED: 25.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	YEAR TO DATE ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
Fire Dept						
=====						
OTHER SERVICES & CHARGES						
36-04-522011 Frederick, Colton	0	0.00	0.00	0.00	0.00	0.00
36-04-522012 Morse, Dalton	0	0.00	0.00	0.00	0.00	0.00
36-04-522500 Uniforms - New Hires	25,000	0.00	797.09	20.00	24,182.91	3.27
36-04-522503 Loafman, Rob	1,662	0.00	0.00	397.49	1,264.51	23.92
36-04-522504 Beck, Hunter	1,173	0.00	315.20	0.00	857.80	26.87
36-04-522510 Bourke, James	758	0.00	0.00	0.00	758.00	0.00
36-04-522514 Brosh, Stephen	1,316	0.00	180.33	0.00	1,135.67	13.70
36-04-522515 Wainscott, Donnie	977	0.00	97.00	0.00	880.00	9.93
36-04-522516 Boyles, Tyler	2,534	0.00	0.00	0.00	2,534.00	0.00
36-04-522517 Hammack, Kevin	1,555	0.00	32.00	0.00	1,523.00	2.06
36-04-522523 Thorton, Scott	923	0.00	207.87	0.00	715.13	22.52
36-04-522524 Austin, George	3,662	0.00	0.00	0.00	3,662.00	0.00
36-04-522532 Pemberton, Keith	2,833	525.71	746.64	0.00	2,086.36	26.36
36-04-522536 Fish, Cody	1,884	0.00	1,021.05	0.00	862.95	54.20
36-04-522537 Smiley, Brandon	0	0.00	0.00	0.00	0.00	0.00
36-04-522541 Evans, Justin	1,217	0.00	298.50	0.00	918.50	24.53
36-04-522542 Golden, Tim	1,448	244.40	797.90	14.00	636.10	56.07
36-04-522543 Brown, Chris	870	0.00	199.72	0.00	670.28	22.96
36-04-522544 Elroy, Shawn	1,025	317.45	317.45	0.00	707.55	30.97
36-04-522545 Wilson, Josh	1,267	165.00	592.02	297.60	377.38	70.21
36-04-522547 Eberhart, Brandon	4,859	341.50	1,332.39	1,723.38	1,803.23	62.89
36-04-522548 Sorrell, Cody	2,993	0.00	0.00	0.00	2,993.00	0.00
36-04-522549 Ellis, Ryan	758	0.00	0.00	0.00	758.00	0.00
36-04-522550 Foraker, Josh	712	0.00	0.00	0.00	712.00	0.00
36-04-522551 Morris, Charles	1,479	0.00	0.00	0.00	1,479.00	0.00
36-04-522552 Coleman, Arron	2,678	526.50	1,087.87	28.00	1,562.13	41.67
36-04-522553 McCarley, Clay	1,100	156.60	195.76	28.00	876.24	20.34
36-04-522554 Moreno, Matthew	2,168	0.00	869.41	342.20	956.39	55.89
36-04-522555 Burnside, Dayton	1,206	0.00	0.00	0.00	1,206.00	0.00
36-04-522561 Strong, Kristopher	2,063	124.99	195.63	0.00	1,867.37	9.48
36-04-522562 Atkinson, Carson	675	0.00	0.00	0.00	675.00	0.00
36-04-522564 Hansen, Chase	2,564	217.40	217.40	0.00	2,346.60	8.48
36-04-522565 Burrows, Michael	1,696	0.00	0.00	0.00	1,696.00	0.00
36-04-522568 Smiley, Shelby	925	0.00	0.00	0.00	925.00	0.00
36-04-522569 Huffman, Zachary	2,085	0.00	288.00	0.00	1,797.00	13.81
36-04-522571 Clark, Eli	1,309	15.00	176.10	15.00	1,117.90	14.60
36-04-522574 Linam, Ty	706	0.00	0.00	0.00	706.00	0.00
36-04-522575 Tucker, Austin	836	0.00	66.82	0.00	902.82	7.99
36-04-522576 Pollock, David	0	0.00	0.00	0.00	0.00	0.00
36-04-522599 Damaged/Destroyed	4,497	0.00	521.30	0.00	3,975.70	11.59
36-04-522602 Roth, Cade	888	0.00	0.00	0.00	888.00	0.00
36-04-522604 Billings, Joshua	1,306	492.50	492.50	20.00	793.50	39.24
36-04-522605 Cramton, Larry	3,043	206.53	608.45	0.00	2,434.55	20.00
36-04-522609 Rodriguez-Lopez, David	5	0.00	0.00	0.00	5.00	0.00

CITY OF DUNCAN
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: MARCH 31ST, 2024

36 -Uniform Allowance/Fire

% OF YEAR COMPLETED: 25.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	YEAR TO DATE ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
36-04-522610 Richardson, Blaine	1,343	0.00	165.21	0.00	1,177.79	12.30
36-04-522611 Weske, David	1,834	0.00	184.78	0.00	1,649.22	10.08
36-04-522612 Gardner, Daniel	993	0.00	0.00	0.00	993.00	0.00
36-04-522613 Morrow, Lucas	1,390	0.00	664.18	0.00	725.82	47.78
36-04-522616 Wilson, Robert	1,703	0.00	0.00	0.00	1,703.00	0.00
36-04-522619 Miller, Jaxon	700	0.00	0.00	0.00	700.00	0.00
36-04-522620 Taliaferro, Logan	700	0.00	0.00	0.00	700.00	0.00
36-04-522621 Withrow, Ko	700	0.00	0.00	0.00	700.00	0.00
36-04-522622 Emerson, Keedric	700	0.00	0.00	0.00	700.00	0.00
TOTAL OTHER SERVICES & CHARGES	100,718	3,333.58	12,534.93	2,885.67	85,297.40	15.31
TOTAL Fire Dept	100,718	3,333.58	12,534.93	2,885.67	85,297.40	15.31